

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	6,868.0	6,771.0	6,701.0
Pupils On Roll Regular Shared-Time	2.0		0.0
Pupils On Roll Special Ed Full-Time	808.0	832.0	821.0
Pupils On Roll Special Ed Shared-Time	1.0		0.0
Pupils On Roll SUBTOTAL	7,679.0	7,603.0	7,522.0
Pupils in Private School Placements	17.0	25.0	28.0
Pupils Sent to Other Districts Regular	5.0	4.0	2.0
Pupils Sent to Other Districts Special Ed	54.0	51.0	54.0
Pupils Received	115.0	125.0	0.0
Pupils in State Facilities	9.0	6.0	6.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	69,175,095	71,015,418	72,986,000
Total Tuition	10-1300	758,420	119,500	119,500
Unrestricted Miscellaneous Revenues	10-1XXX	1,364,699	183,000	183,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,000	2,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	20,000	20,000
Subtotal - Revenues From Local Sources		71,298,214	71,339,918	73,310,500
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	775,825	775,825	775,825
Extraordinary Aid	10-3131	529,198	300,000	300,000
Categorical Special Education Aid	10-3132	4,392,582	4,392,582	4,392,582
Equalization Aid	10-3176	33,108,509	33,108,509	33,108,509
Categorical Security Aid	10-3177	1,530,474	1,530,474	1,530,474
Other State Aids	10-3XXX	114,813	218,588	218,588
Subtotal - Revenues From State Sources		40,451,401	40,325,978	40,325,978
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	181,708	100,638	137,607
Subtotal - Revenues From Federal Sources		181,708	100,638	137,607
Budgeted Fund Balance - Operating Budget	10-303	0	5,813,799	6,686,806
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	550,000	0
Adjustment For Prior Year Encumbrances		0	1,260,687	0
Actual Revenues (Over)/Under Expenditures		-2,612,242	0	0
Total Operating Budget		109,319,081	119,391,020	120,460,891
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	36,433	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues From Local Sources	20-1XXX	36,433	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	118,481	167,298	142,204
Total Revenues From State Sources		118,481	167,298	142,204
Revenues from Federal Sources:				
Title I	20-4411-4416	867,844	912,352	775,499
Title II	20-4451-4455	130,836	127,068	108,008
Title III	20-4491-4494	64,519	51,661	43,912
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,085,608	1,804,337	1,533,686
Vocational Education	20-4430	92,053	147,387	125,279
Total Revenues From Federal Sources		3,240,860	3,042,805	2,586,384
Total Grants And Entitlements		3,395,774	3,210,103	2,728,588
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,731,780	5,711,491	5,751,186
Other Miscellaneous	40-1xxx	13,564	0	0
Miscellaneous	40-1XXX	13,564	0	0
Total Revenues From Local Sources		5,745,344	5,711,491	5,751,186
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	3,253,736	3,259,532	3,262,441
Budgeted Fund Balance	40-303	0	37,743	13,564
Total Local Repayment Of Debt		8,999,080	9,008,766	9,027,191
Actual Revenues (Over)/Under Expenditures		-13,564	0	0
Total Repayment Of Debt		8,985,516	9,008,766	9,027,191

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues/Sources		121,700,371	131,609,889	132,216,670
Total Revenues/Sources Net of Transfers		121,700,371	131,609,889	132,216,670

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	32,354,239	32,945,518	33,595,805
Special Education - Instruction	11-2XX-100-XXX	7,585,720	7,987,308	8,817,178
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,335,634	1,653,848	1,421,122
Bilingual Education - Instruction	11-240-100-XXX	739,643	763,206	717,159
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	238,156	243,835	275,425
School-Sponsored Athletics - Instruction	11-402-100-XXX	646,774	721,816	690,767
Instructional Alternative Ed Program	11-423-XXX-XXX	428,569	463,845	480,453
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,724,846	5,198,182	5,009,047
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	232,343	247,449	257,131
Undist. Expenditures - Health Services	11-000-213-XXX	982,246	1,003,906	997,574
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,260,543	1,424,853	1,345,802
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,399,435	3,014,454	3,867,067
Undist. Expenditures - Guidance	11-000-218-XXX	2,350,237	2,406,083	2,424,452
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,103,956	2,306,176	2,477,980
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,310,914	1,379,087	1,453,640
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,543,260	1,622,929	1,528,594
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	268,975	442,198	358,601
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,560,851	1,860,913	1,724,054
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,509,442	4,061,723	3,812,164
Undist. Expend. - Central Services	11-000-251-XXX	871,865	1,088,339	887,659
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	406,661	401,617	454,221
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	9,266,653	10,112,880	10,003,071
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,838,838	7,096,362	7,409,639
Personal Services - Employee Benefits	11-XXX-XXX-2XX	24,781,223	27,310,388	29,358,885
Total Undistributed Expenditures		63,412,288	70,977,539	73,369,581
Total General Current Expense		106,741,023	115,756,915	119,367,490

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	386,319	366,252	58,485
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,788,162	2,465,864	594,141
Increase In Capital Reserve	10-604	0	297,782	0
Interest Deposit To Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		2,174,481	3,131,898	654,626
Transfer Of Funds To Charter Schools	10-000-100-56X	403,577	502,207	438,775
General Fund Grand Total		109,319,081	119,391,020	120,460,891
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	36,433	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	13,159	15,074	12,813
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	50,503	71,664	60,914
Nonpublic Handicapped Services	20-XXX-XXX-XXX	25,740	43,535	37,005
Nonpublic Nursing Services	20-XXX-XXX-XXX	22,980	28,929	24,590
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,818	8,096	6,882
Other	20-XXX-XXX-XXX	1,281	0	0
Total Other State Projects		118,481	167,298	142,204
Total State Projects	20-XXX-XXX-XXX	118,481	167,298	142,204
Federal Projects:				
Title I	20-XXX-XXX-XXX	867,844	912,352	775,499
Title II	20-XXX-XXX-XXX	130,836	127,068	108,008
Title III	20-XXX-XXX-XXX	64,519	51,661	43,912
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,085,608	1,804,337	1,533,686
Vocational Education	20-XXX-XXX-XXX	92,053	147,387	125,279
Total Federal Projects	20-XXX-XXX-XXX	3,240,860	3,042,805	2,586,384
Total Special Revenue Funds		3,395,774	3,210,103	2,728,588

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	8,985,516	9,008,766	9,027,191
Total Debt Service Funds		8,985,516	9,008,766	9,027,191
Total Expenditures/Appropriations		121,700,371	131,609,889	132,216,670
Total Expenditures Net of Transfers		121,700,371	131,609,889	132,216,670

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	3,097,837	2,227,942	2,227,942	2,227,942
--Repayment of Debt	37,743	51,307	13,564	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	3,379,001	3,171,526	2,921,308	2,923,308
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	9,035,850	12,500,605	6,686,806	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,300	\$12,803	\$13,743	\$13,669	\$14,283
Total Classroom Instruction	\$7,447	\$7,723	\$8,189	\$8,002	\$8,442
Classroom-Salaries and Benefits	\$7,213	\$7,516	\$7,931	\$7,748	\$8,235
Classroom-General Supplies and Textbooks	\$226	\$196	\$239	\$233	\$185
Classroom-Purchased Services	\$9	\$11	\$20	\$21	\$22
Total Support Services	\$2,122	\$2,226	\$2,453	\$2,466	\$2,676
Support Services-Salaries and Benefits	\$1,970	\$2,086	\$2,240	\$2,253	\$2,413
Total Administrative Costs	\$1,054	\$1,086	\$1,149	\$1,277	\$1,203
Administration Salaries and Benefits	\$851	\$874	\$920	\$1,040	\$964
Total Operations and Maintenance of Plant	\$1,385	\$1,484	\$1,638	\$1,618	\$1,643
Operations and Maintenance-Salaries and Benefits	\$875	\$907	\$1,001	\$986	\$1,040
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$166	\$152	\$167	\$164	\$168
Total Equipment Costs	\$67	\$51	\$37	\$48	\$8
Legal Costs	\$26	\$30	\$33	\$32	\$33
Employee Benefits as a percentage of salaries*	37.70%	38.00%	40.85%	39.92%	41.81%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	140	Parents	119,500	Preschool inclusion program regular education student tuition
1	300	OCEAN CITY HOME BANK	183,000	INTEREST ON BANK ACCOUNTS
1	350	COMMUNITY GROUPS	20,000	FEES FOR USE OF FACILITIES
1	500	STATE OF NEW JERSEY	70,558	UNDER ADEQUACY AID
1	765	STATE OF NEW JERSEY	12,813	NONPUBLIC TEXTBOOK AID
2	500	STATE OF NEW JERSEY	74,015	PARCC READINESS AID
2	765	STATE OF NEW JERSEY	60,914	NONPUBLIC AUXILIARY SERVICES
3	500	STATE OF NEW JERSEY	74,015	PER PUPIL GROWTH AID
3	765	STATE OF NEW JERSEY	37,005	NONPUBLIC HANDICAPPED SERVICES
4	765	STATE OF NEW JERSEY	24,590	NONPUBLIC NURSING SERVICES
5	765	STATE OF NEW JERSEY	6,882	NONPUBLIC TECHNOLOGY INITIATIVE

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	INTERLOCAL AGREEMENT WITH MUNICIPALITY FOR COLLECTION OF RECYCLING	0
Staffing - Other	EDUCATION SERVICES COMMISSIONS	0
Others	COUNTY AVA COMMISSION	0
Others	ETTC FOR STAFF DEVELOPMENT	0
Others	JOINT INSURANCE FUND	0
Others	TRANSPORTATION JOINTURES	0
Others	INTERLOCAL AGREEMENT WITH MUNICIPALITY FOR COLLECTION OF RUBBISH	0
Others	PURCHASING CONSORTIUMS	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	72,000,709
(B) Estimated Net Taxable Valuation (as of 10/01/14)	4,074,216,362
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.7672
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	77,749,630
(E) Estimated Net Taxable Valuation (as of 10/01/14)	4,074,216,362
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.9083
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	72,000,709
(H) Estimated Equalized Valuation (as of 10/01/14)	4,161,256,615
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7303
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	77,749,630
(K) Estimated Equalized Valuation (as of 10/01/14)	4,161,256,615
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.8684
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NAME=Carolyn Gibson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director - Human Resource
Base Annual Salary Amount	\$107,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate for a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carolyn Gibson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kateryna Bechtel

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$141,844
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Kateryna Bechtel

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,837
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate for a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Urtubey

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$75,659
Full-Time Equivalent (FTE)	1.0

NAME=Kevin Urtubey

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	



NAME=Kevin Urtubey

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kimberly Gruccio

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$130,364
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Kimberly Gruccio

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate for a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Sweeder

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Coordinator
Base Annual Salary Amount	\$85,388
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Michael Sweeder

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate for a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Michael Sweeder

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Pedro Bretones

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$122,767
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate for a max of \$15,000

NAME=Pedro Bretones

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott McCartney

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260

NAME=Scott McCartney

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate for a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director - Food Service
Base Annual Salary Amount	\$93,198
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Thomas Beck

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Warren Fipp

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director - Transportation
Base Annual Salary Amount	\$107,404
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3



NAME=Warren Fipp

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,585
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Hurley

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director - Facilities
Base Annual Salary Amount	\$88,304
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,720
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Hurley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	